

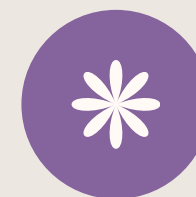


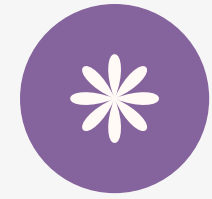
 **TMWF**

# ANNUAL IMPACT REPORT



**2022**





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# Dear Supporters,

2022 has been a transformative year for TMWF, marked by a commitment to **holistic systemic solutions** and a dedication to building a **foundation for enduring change**. At TMWF, our vision goes beyond providing triage care. We believe in addressing the root causes of challenges faced by our community, seeking **comprehensive and long-lasting solutions**. This approach enables us to impact lives not only in the present, but to pave the way for a brighter future for generations to come.

One of the highlights of 2022 was opening our senior home, Hussain Ibn Ali Sanctuary — an initiative that goes beyond preventing family violence to ensuring that our seniors enjoy their golden years in a safe and nurturing environment. Our commitment extends to **building a foundation for multiple generations, breaking the cycle of violence**, and creating spaces where every individual can age with dignity.

This year brought several grants and new corporate sponsorships. These partnerships not only validate the significance of our work, but also empower us to **amplify our impact** and bring about meaningful change in the lives of those we serve. As we celebrate our achievements, we acknowledge that none of this would be possible without the support of our community, partners, and dedicated team.

Your trust and commitment fuel our efforts, and we are immensely grateful for your continued support. We are thrilled that our efforts gained momentum and allowed us to extend our reach. The impact we've achieved is a testament to the unwavering support of our community. There is still much work to be done, and we invite you to join us in investing in **the vision of a community thriving together**. In the coming year, we aspire to build on these foundations, expand our reach, and continue to **pioneer initiatives** that transform lives. We invite you to be a part of this journey, as we work together towards creating a community where everyone thrives.



With Gratitude,  
Mona Kafeel | Chief Executive Director

# **Our Mission and Vision**

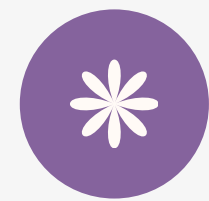
We strive to be the leading culturally sensitive agency supporting the needs of survivors of domestic violence.

Our mission empowers, promotes and supports all women and their families through anti-domestic violence education, interfaith outreach, philanthropy and social services.

**EVERYONE deserves to live in a violence free world.**

#tmwf #countherin #standwithher





# Policy & Advocacy Efforts

Outreach is involvement with or activity in a community. Advocacy is public support or recommendation of a particular cause or policy. Both are equally important at TMWF.

## Grant



Funds were awarded to TMWF for a six-to-nine month program to support the implementation of COVID-19 vaccine outreach and educational activities aimed at boosting vaccination rates and increasing public confidence in COVID-19 vaccines.

## Grant



TMWF secured a \$5,000 grant to support voter registration efforts to increase Texas AAPI voter engagement for National Voter Registration Day.

## Policy Work



A coalition of anti-domestic violence (DV) organizations met for Legislative Session #88 to brainstorm laws for survivors. Now in its 45th year of creating safer communities and freedom from family violence, the Texas Council on Family Violence (TCFV) embraces its pioneering past, vibrant present and unstoppable future.

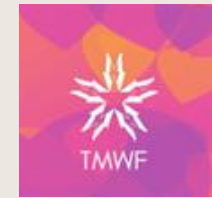
## Advocacy



Our "Peace in the Home" podcast on Radio Azad discusses current issues and highlights positive change-makers.

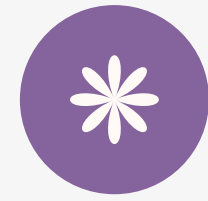
We host a variety of guests who share their knowledge on topics such as parenting, immigration, philanthropy, family violence, trauma, and healing.

## Advocacy



The outreach program invites all women to network and learn about important topics, such as financial literacy, self-care, domestic violence, and interfaith dialogue.

We hope to improve well-being among the interfaith community through these educational programs.

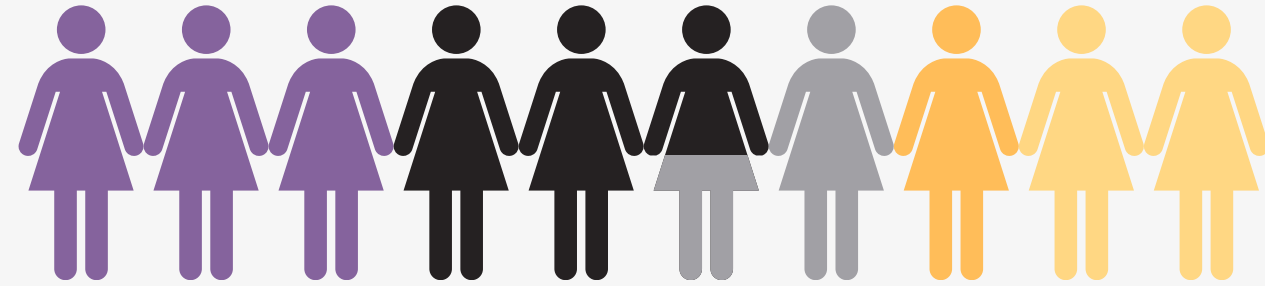


# Snapshot - Social Services

**674**

Total Clients Served in 2022

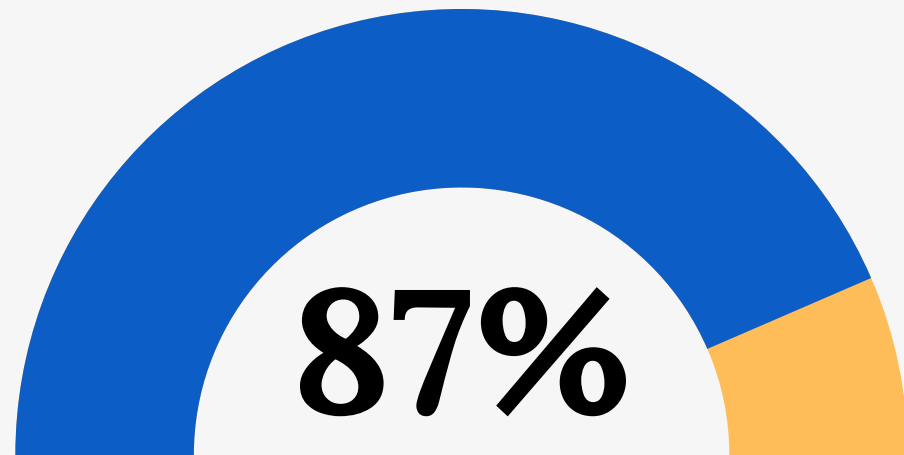
Who We Serve



Asian 29% Black 24% White 17% Latino 11% Other 19%



Female **97%**  
Male **3%**



87%  
of our annual budget was spent on direct  
program expenses

We have two shelters, providing a  
total capacity of 35-beds

**163**

## SHELTER CLIENTS

\*This option offers basic forms of housing with temporary  
protection from the elements

**83**

## TRANSITIONAL HOUSING

\*This offers stopgap measures between  
homelessness and permanent housing

We provide longer-term housing solutions,  
typically for up to 24 months. Residents  
receive support services including  
counseling, life skills training, and  
assistance in finding permanent housing.

TMWF also provides short-term  
rental assistance, case  
management, and support  
services to help clients stabilize  
and regain housing stability.

**66**

## RAPID RE-HOUSING

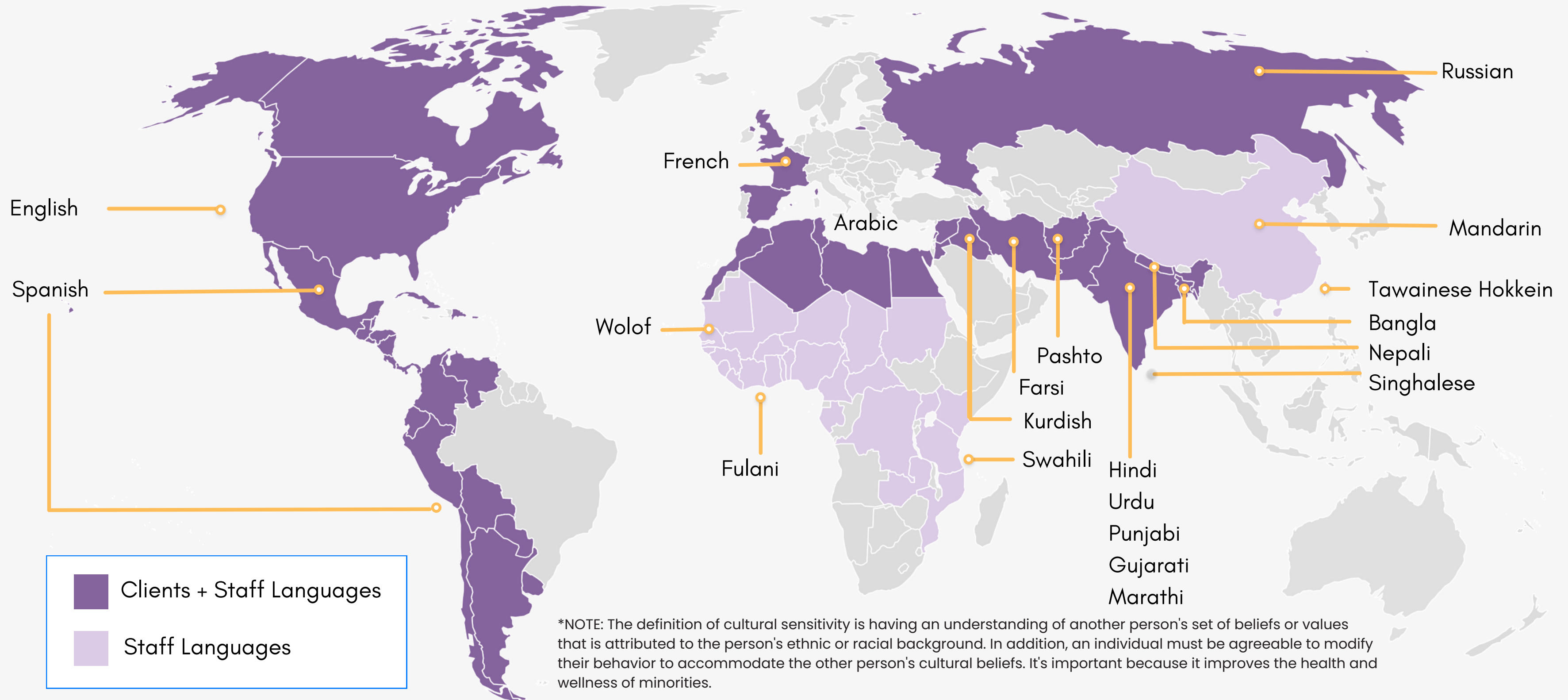
\*This offers intervention that helps people move from  
emergency / transitional shelter or on the street into  
stable housing as fast as possible

TMWF is a Culturally-Sensitive and Trauma Informed Care Agency with

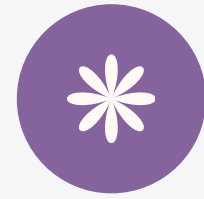


# 18 Languages Spoken

Our diverse staff covers all the languages of our clients – and beyond.



All services are **100% free** to clients



# Impact - Social Services



**72**

Legal Clients

As an anti-dv agency, we only provide legal services to clients facing domestic or family violence. Our staff includes a family lawyer, immigration lawyer and a Department of Justice Accredited Representative.

**1,036**

Therapy Hours



TMWF provides culturally-sensitive and trauma-informed care, and offers holistic support and assistance through our comprehensive services. These include a 24/7 emergency hotline, two emergency shelters, education, legal services, counseling and play therapy, case mgmt and transitional housing apartments, and HUD Rapid-Re-Housing for those facing homelessness.



**1,808**

Hotline Calls

Victims can call or text our domestic violence hotline for immediate assistance - **972-880-4192** 24 hours per day, 7 days per week. \*WhatsApp available Monday - Friday, 9AM - 5PM (CST).

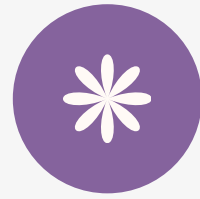


Ariana was a victim of both physical and emotional abuse. Though she was allowed to work, her husband took all her money, limited her access to food, and denied her a key to the house. She would catch a bus to work every day and then walk back home. With little nutrition, high stress and exertion, the exhaustion caught up with her, and one day, she passed out. She was sent to the hospital, and it was there that she contacted TMWF. After being supported through the programs and living at the shelter, Ariana was able to **recover from her trauma, gain access to her finances and obtain her own home** away from her abuser.





All services are **100% free** to clients



## Impact - Social Services

”

Gloria was abused by her first husband. When her second husband started the same violent cycles with her and their three kids, she contacted TMWF. During the process her daughter, Bella, confessed to her mom that she is a product of incest by her biological father from the ages of 7 to 14. They credit their survival to TMWF bi-lingual legal aid support, therapy counseling, and Spanish interpretation programs, economic and housing assistance, which helped the family **recover from their trauma, gain access to legal status / education / jobs and obtain their own apartment.** Gloria now works full time in hospitality. Bella is happily married and back in school. Her dream today is to become a Cardiologist to save lives.

”



Image from left to right: Daughter, Bella, and Mother, Gloria. Survivors of incest and intimate partner violence, courageously sharing their stories of healing on camera to help raise awareness and aim to prevent domestic violence.



# Hussain Ibn Ali Senior Sanctuary



A senior peacefully reading at the Permanent Supportive Housing

## A dignified way of living

Permanent Supportive Housing at TMWF means housing without a designated length of stay. For us, everything we do is to provide safety for Seniors seeking help from harm. Our future plans for Hussain Ibn Ali Sanctuary for Elders are to promote a "Dignified Way of Living", so they feel like they're able to redefine a sense of "home" and we save lives one woman at a time.

In 2022, APS, Adult Protective Services, a division of TDFPS The Texas Department of Family and Protective Services, found 16,683 cases of elder abuse in **North Texas Area**.

**\*NOTE:** National statistic is only 1 in every 24 get reported.

- **1,202 ARE IN COLLIN COUNTY.**
- **5,932 ARE IN DALLAS COUNTY.**
- **5,073 ARE IN TARRANT COUNTY.**
- **998 ARE IN DENTON COUNTY.**

## A reflection from our elder client

**I would be dead in the streets if it wasn't for TMWF.**

— **Kay**, Senior Housing Resident

## SENIORS HOUSING IMPACT SNAPSHOT

# 10

Daily Volunteer Visits TOP Ten Offerings:  
 \*Socializing \*ESL \*Arts & Crafts \*Painting & Calligraphy \*Gardening \*Cooking  
 \*Running Errands \*Groceries drop-offs  
 \*Exercises \*Wellness Training

# 319.50

Combined Volunteer Hours to Support Previously Abused and Neglected Elders and Seniors in Need

# \$19,200

Total Assistance From 2022 Impact Investments



# Our Leadership

70+ years

combined experience in  
social services & nonprofits

18+ years

this is how long we've been  
serving the community

98% women

proudly led by women-of-  
color and run by women

Chief Executive Officer



Mona Kafeel

Chief Operating Officer



Samar Chatila

Chief Financial Officer



Inshad Abuzaid

## 2022 Board of Directors

Salma Husayni  
Board President

Faryal Virk  
Board Treasurer

Roheen Ahsan  
Board Member

Rasha Babikar  
Board Member

Mahmouda Hossain  
Board Member

Almas Muscatwalla  
Board Vice-President

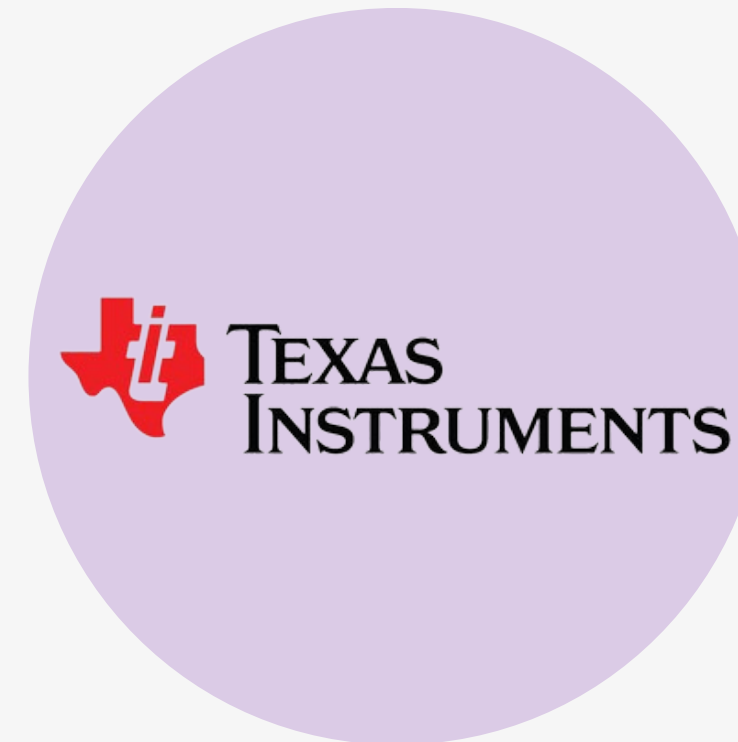
Susan Adams  
Board Member

Kiran Asma  
Board Member

Mona Gazawi  
Board Member

Rania Kabbani  
Board Member

# \* 2022 Ecosystem Partners





# Volunteer Support Highlights



NCJW volunteers dropping off shelter household items, valuable investments to our storage facility

**Challenges  
Overcome  
with  
Community  
Investors.**

“

“...THANK YOU! Totally above and beyond. We are so grateful for our partnership with TMWF and look forward to ongoing collaboration. Please feel free to reach out for any assistance that may be useful for you.”

— **NCJW**, National Council of Jewish Women,  
Greater Dallas Section

## 2022 TMWF IMPACT SNAPSHOT

**142**

Total Number  
of Volunteers

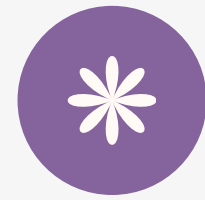
**4,730**

Total Volunteer Hours  
Invested



**Plain-O Helpers**  
Seniors Helping Seniors!

A Few Examples and Highlights  
of Volunteer Organizations



# Volunteer Support Highlights

How Volunteers Helped Reduce Costs and Save Lives



## Senior Sanctuary

- Art activities
- Gardening activities
- Wellness & exercise activities
- Transportation to appointments



## Peaceful Oasis Shelter

- Translation services
- Mentoring children
- Property maintenance
- Buying and delivering groceries
- Mini-fundraisers: toiletry drive, toy drive, winter clothing drive



## Skilled Professionals

- Legal Consultant
- I.T. Consultant
- Social Services Consultant
- ESL Teacher
- Plumbing
- Event Photography & Videography
- Development & Communications Consultant

**Use your professional skills to make a direct impact.**

People are 2x more likely to donate to a charity they volunteer for.

**Over \$166,645.06 saved\***

\*The Total Combined In-Kind Goods and Services Received







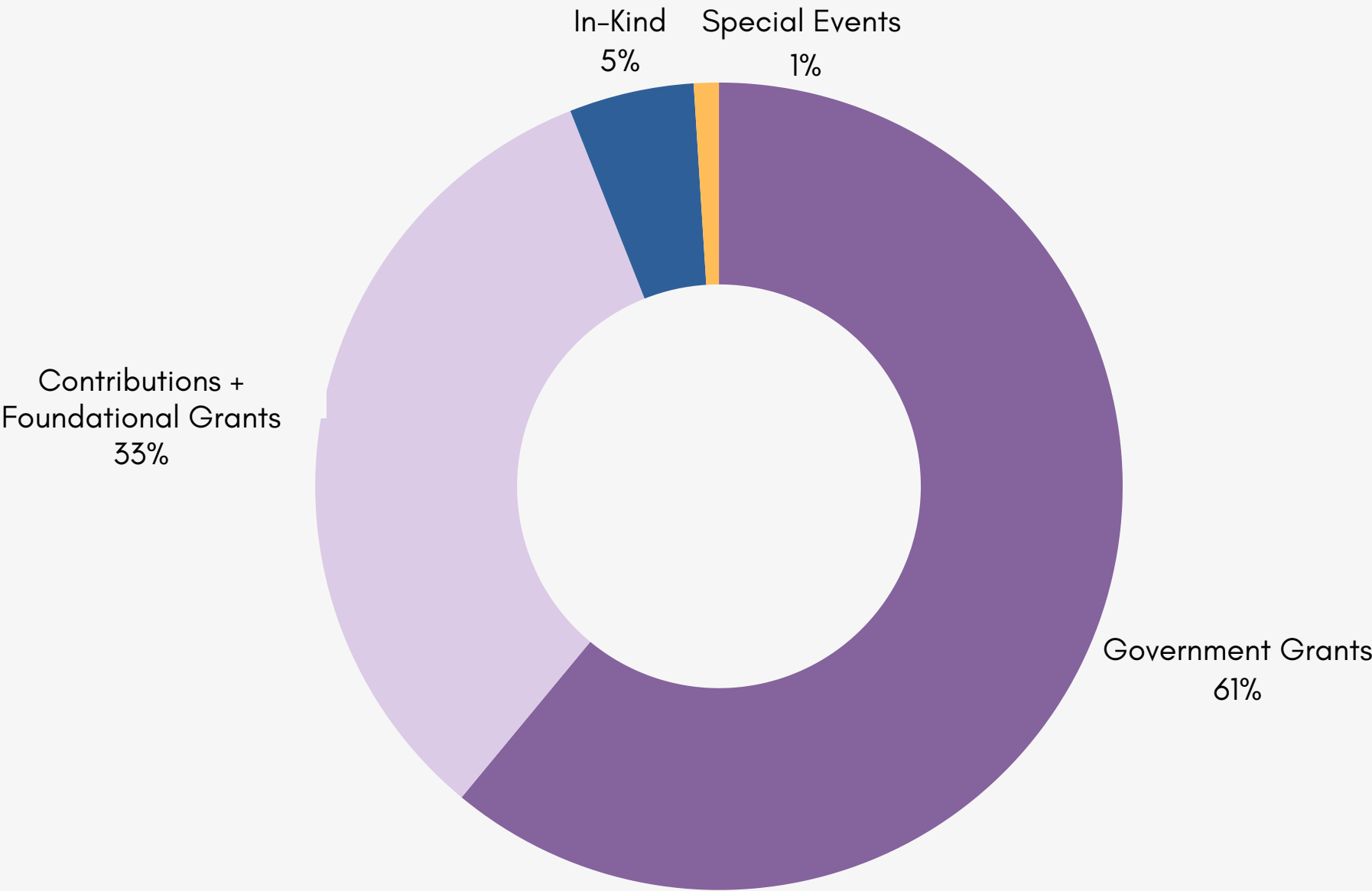
# Financial Stewardship

for fiscal year ended December 31, 2022

## Where Our Funds Come From

Government Grants	\$2,083,552
Contributions & Foundation Grants	\$1,116,471
In-kind Contributions	\$170,610
Special Events	\$39,406
Merch Sales & Special Events	\$7,583
Investment Loss	\$<6,966>
Total Revenue and Support	\$3,410,656*

\*Audited



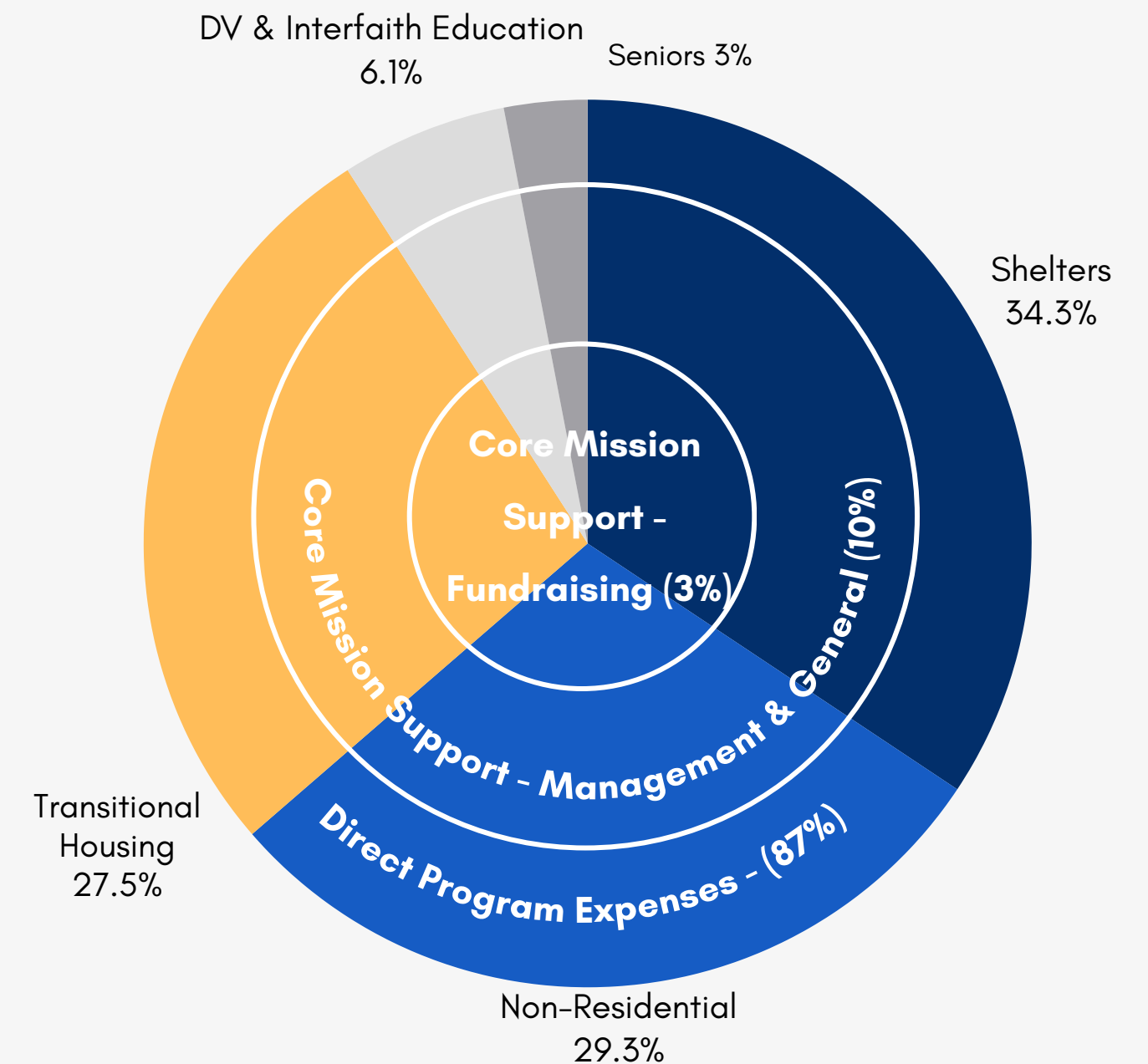


# Financial Stewardship

for fiscal year ended December 31, 2022

## How We Invest Funds In Our Community

TMWF	Direct Program Expenses	Management & General	Fundraising	Total Expenses
Shelters	\$1,002,792	\$117,604	\$39,217	\$1,159,613
Transitional Housing	\$793,876	\$93,103	\$31,047	\$918,026
Non-Residential	\$853,291	\$100,071	\$33,370	\$986,732
DV Education + Interfaith + Youth	\$185,533	\$21,759	\$7,256	\$214,548
Seniors	\$90,208	\$10,579	\$3,528	\$104,315
Total Expenses (Audited)	\$2,925,700	\$343,116	\$114,418	\$3,383,234





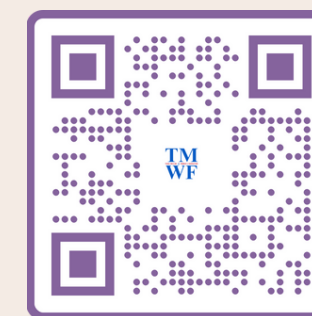


# The Journey Forward - Be a Catalyst



Exciting news of TMWF acquisition to come for our bright future ahead for women and families around the world.

**GIVE THE GIFT OF  
RESILIENCE**



    **GET IN TOUCH**  
TMWF@TMWF.ORG | 469.467.6241

## **JOIN THE MOVEMENT:**

As we look ahead to the journey forward, we need more community partners to invest in our movement to stomp out domestic violence together. Be a Catalyst. Become a Champion. Let's make a violence-free world for EVERYONE.